

IAOA Budget 2017

Opening Balance 1.1.2017 31.458,05 €

Estimated Revenue

<i>Item</i>	<i>Amount</i>
donations	10.000,00 €
membership fees	3.500,00 €
donations	2.100,00 €

Estimated Expenses

<i>Item</i>	<i>Amount</i>
Telephone bridge reimbursement	1.608,00 €
Support for Ontology Summit	1.500,00 €
Support for "Third Interdisciplinary School on Applied Ontol	1.215,00 €
Support for "Cognition And Ontologies"	28,00 €
	(pre-2017 commitments)
Bank fees	270,00 € (2017 items)
Website Relaunch	1.500,00 €
Support for OntoBras	1.000,00 €
Support for FOUST	500,00 €
Support for CAOS	500,00 €
Support for VORTE	500,00 €
Support for "IAOA Summer Institute on Upper Ontologies"	2.000,00 €
Support for JOWO	1.000,00 €
Contingency costs move to Switzerland	300,00 €
Ontology Prize	500,00 €
Contingency	500,00 €

Estimated Balance 31.12.2017 34.137,05 €

SUMMARY

<i>Total Revenue</i>	<i>Total Expenses</i>	<i>Balance</i>
15.600,00 €	12.921,00 €	2.679,00 €
<i>2017 Revenue</i>	<i>2017 Expenses</i>	<i>2017 Balance</i>
5.600,00 €	8.570,00 €	-2.970,00 €